STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES

(For Off-Budgetary Funds)
As of the Quarter Ending March 31, 2022
(Absolute Value)

FAR No. 2

Department: Budgetary Support to Government Corporations
Agency: National Electrification Administration
Operating Unit: N/A
Organization Code (UACS): 350150000000
Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations

Particulars	UACS CODE	Budget			Budget Utilization					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Transfer (To)/From, Realignment)	Adjusted Budgeted Revenue	1st Q. Mar. 31	2nd Q. Jun. 30	3rd Q. Sep. 30	4th Q. Dec. 31	Total	1st Q. Mar. 31	2nd Q. June 30	3rd Q. Sep. 30	4th Q. Dec. 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=6+7+8+9	11	12	13	14	15= 11+12+13+14	16= 5-10	17	18
I. Agency Specific Budget																	
Subsidies	101277																
Operations	300000000000000																
OO : Access to electrification expanded	310000000000000																
NATIONAL RURAL ELECTRIFICATION PROGRAM	310100000000000																
Sitio Electrification Sub-program	310101000000000																
Locally-Funded Project(s)	310101200000000																
Sub-Total, Agency-Specific		-	-														
																-	-
II. Automatic Appropriations																	
Sub-Total, Automatic Appropriations																	
																-	
III. Continuing Appropriations																	
Sub-Total, Continuing Appropriations																	
		-	-													-	-
GRAND TOTAL																	
PS																	
MOOE																	
Fin Ex																	

NOT APPLICABLE

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APR 05 2022

Notes: